

PROJECT FUNDING REQUESTS – LAK – STEVENS BOULEVARD, VILLAGE OF LAKELINE

Finance and Audit Committee

November 8, 2019

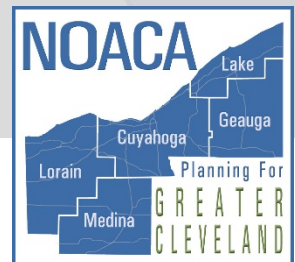
ACTION REQUESTED

Recommend this item to the Executive Committee for placement on the December 13, 2019 Board of Directors' agenda:

- Approve additional funding for the City of Eastlake's Stevens Boulevard project to expand the project area into the adjacent Village of Lakeline.

PREVIOUS ACTION

Resolution 2017-024 approving funding for the City of Eastlake's Stevens Boulevard project in the 2018-2021 Transportation Improvement Program (TIP)



BACKGROUND

- **The City of Eastlake Stevens Boulevard resurfacing project is programmed in the 2018-2021 TIP**
 - \$2,022,300 NOACA Surface Transportation Block Grant (STBG) program funding (SFY 2020)
- **The current project scope and funding addresses the deficient pavement in the City of Eastlake**
 - SR 91 to the north at the Eastlake/Village of Lakeline corporation line

BACKGROUND

- The project was identified as a need through NOACA's Transportation Asset Management (TAM) tool
- The tool projects pavement deficiencies and recommends appropriate corrective work
 - Based on ODOT Pavement Condition Ratings (PCR) for each segment of the federal-aid roadway network
- Segments less than 0.5 lane miles are either filtered out or adjoined to larger adjacent segments that are alike in condition and recommended corrective work

BACKGROUND

- **The Village of Lakeline maintains approximately .08 miles (400 feet) of Stevens Boulevard**
 - Eastlake corporation line to Lakeshore Boulevard (SR 283)
- **The PCR for this segment is 63, matching the average PCR and recommended resurfacing work type of the Eastlake segment that was prioritized for funding**

BACKGROUND



BACKGROUND

- In development of the 2018-2021 TIP the Lakeline segment was inadvertently filtered out
 - 0.08 mile (400') length less than 0.5 lane mile
- Should have been adjoined to the larger Eastlake Stevens Blvd segment and considered for funding



BACKGROUND

- As such, Lakeline is requesting NOACA funding consideration to expand the project
 - Eastlake Corp Line to US283
- Eastlake has agreed to incorporate the segment into its design plans and its project agreement with ODOT



FINANCIAL IMPACTS

- **The request would increase the NOACA STBG funding commitment to the project by \$176,000**
 - \$2,022,300 to \$2,198,300
- **Lakeline has committed to the \$44,000 (20%) match and all costs associated with design**
- **Would be funded through savings in the STBG program**
 - No impact to other planned and programmed TIP projects

NEXT STEPS

Pending Board approval, the TIP will be amended to incorporate the additional scope and funding for the project



ACTION

Recommend this item to the Executive Committee for placement on the December 13, 2019 Board of Directors' agenda:

- **Approve additional funding for the City of Eastlake's Stevens Boulevard project to expand the project area into the adjacent Village of Lakeline.**



**Motion
Second
Discussion
Put the Question**





NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

